

Community Services

Seminole County

Community Assistance

Community Services Block Grant

Mission

To assist Seminole County residents by addressing circumstances which threaten their quality of life.

Business Strategy

The division is responsible for providing financial assistance to eligible Seminole County Residences who are involved in a crisis situation (such as job loss or medical emergency). The division receives federal funds through the Community Services Block Grant to address national goals to meet the needs of low income families. These goals include: (1) assisting low- income families in becoming more self-sufficient by means of increased access to employment and educational opportunities; (2) encouraging clients to take a stake in their community by taking pride in the management of their households; (3) strengthening family and other support systems so clients will be able to achieve their potential. The funds from the Community Services Block Grant are used to assist clients with rent, utilities and childcare while they are working furthering their career objectives

Objectives

Develop and implement a BCC approved Community Services Block Grant Application that provides temporary financial assistance while clients are working on career objectives. The ultimate goal is that clients will maintain households in Seminole County, and will strengthen their support systems.

Provide leadership to the CSBG Advisory Board in monitoring the grant program while continuing to address the needs of the community.

Performance Measures

	FY 99/00 Actual	FY 00/01 Estimated	FY 01/02 Goal	FY 02/03 Goal
Assistance provided to help clients to maintain self-sufficiency	123	121	150	150
Assistance provided in employment related matters	21	25	40	40
Total number of client requests for assistance	200	200	220	220
Completed CSBG grant applications and modifications	2	2	2	2

Department:		COMMUNITY SERVICES			Seminole County	
Division:		COMMUNITY ASSISTANCE			FY 2001/02	
Section:		COMMUNITY SERVICES BLOCK GRANT			FY 2002/03	
				Percent Change		Percent Change
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	57,544	67,288	69,086	2.7%	73,797	6.8%
Operating Services	122,913	113,590	136,690	20.3%	131,979	-3.4%
Capital Outlay	0	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	180,457	180,878	205,776	13.8%	205,776	0.0%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	180,457	180,878	205,776	13.8%	205,776	0.0%
FUNDING SOURCE(S)						
Community Services Block Grant	180,457	180,878	205,776	13.8%	205,776	0.0%
TOTAL FUNDING SOURCE(S)	180,457	180,878	205,776	13.8%	205,776	0.0%
Full Time Positions	2	2	2		2	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2001/02						
Support services to eligible Seminole County residents so that they might obtain and maintain self-sufficiency. These supportive services include rental assistance, utility assistance, child care, transportation and job related expenses. Services also include extensive case management, follow-up and tracking.						136,690
New Programs and Highlights for Fiscal Year 2002/03						
Support services to eligible Seminole County residents so that they might obtain and maintain self-sufficiency. These supportive services include rental assistance, utility assistance, child care, transportation and job related expenses. Services also include extensive case management, follow-up and tracking.						131,979
Capital Improvements		2001-02	2002-03	2003-04	2004-05	2005-06
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0